

ADITYA BIRLA



UltraTech

Aditya Cement Works

(A unit of UltraTech Cement Limited)

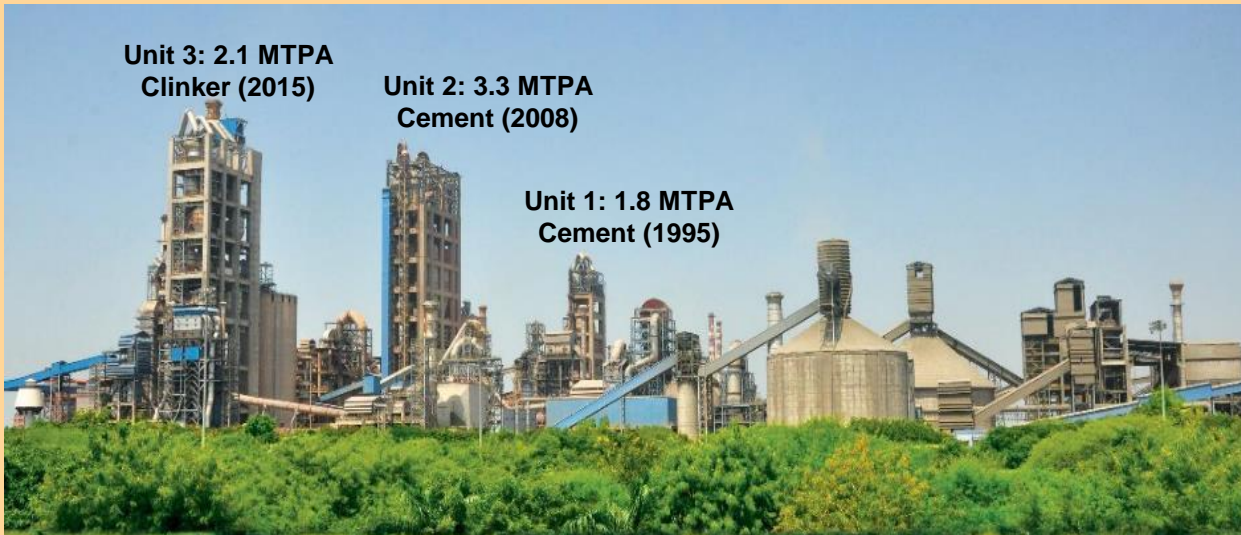


Team Member :

- Vishvesh Saxena
(HOD Process)
- Sudhir Sharma
(HOD Quality Control)
- Mukesh Sharma
(HOD Technical Cell)
- Anil Bijoliya
(SH Technical Cell)

23rd National Award for Excellence in Energy Management 2022

Company Profile



**Unit 3: 2.1 MTPA
Clinker (2015)**

**Unit 2: 3.3 MTPA
Cement (2008)**

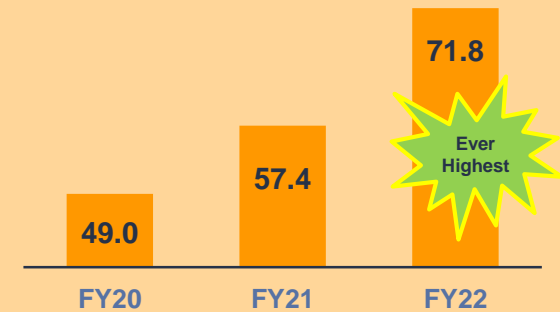
**Unit 1: 1.8 MTPA
Cement (1995)**

- Aditya Cement Works is located approximately 15 KM from Chittorgarh and 90 KM from Udaipur airport.
- Cater Clinker requirement for 7 GUs in north zone.
- Our Products : PPC / OPC / IRST 40 (53S)
- Two times recipient of Chairman's WCM Gold Awards in 2013 & 2017.
- First plant to receive JIPM Excellence Award for TPM in 2001.

| (In MTPA) | UTCL | Aditya |
|--------------------------------|--------|--------|
| Installed Capacity | 119.95 | 7.18 |
| Cement Production FY22 | 86.98 | 4.5 |
| Clinker Production FY22 | 64.80 | 7.18* |

*** 100% Capacity Utilisation**

Clinker Production (LMT)



Major Equipment Details



LS Crusher

- Line-1
 - Make : L&T
 - TPH : 850
- Line-2
 - Make :L&T
 - TPH : 1800
- Line-3
 - Make : L&T
 - TPH : 1800



Raw Mill

- Line-1
 - Make : Krupp
 - Polysius
 - TPH : 300
- Line-2
 - Make :LOESCHE
 - TPH : 550
- Line-3
 - Make :LOESCHE
 - TPH : 550



Coal Mill

- Line-1
 - Make :Polysius
 - TPH : 40
- Line-2
 - Make :LOESCHE
 - TPH : 80
- Line-3
 - Make :FLS
 - TPH : 62



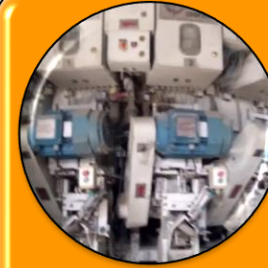
Kiln

- Line-1
 - Make : Polysius
 - TPH : 3300
- Line-2
 - Make : KHD
 - TPH : 8000
- Line-3
 - Make :THYSSEN
KRUP Polysius
 - TPH : 6000



Cement Mill

- Line-1
 - Make :Polysius
 - TPH : 250
- Line-2
 - Make: LOESCHE
 - TPH : 210
- Line-3
 - Make :LOESCHE
 - TPH :205



Packing Plant

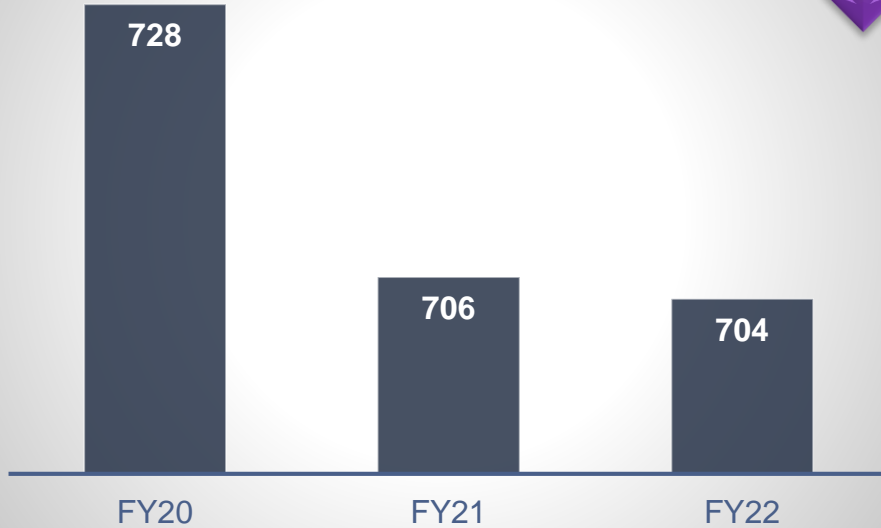
- Line-1
 - Make : EEL
 - Nos : 2 nos
 - TPH : 180, 12 Spout
Double Discharge
- Line-2
 - Make : EEL
 - Nos: 8 nos
 - TPH : 120, 8 Spout
,Single Discharge

Other Plant Facilities :

- ❖ WHRS : 16.05 MW
- ❖ TPP : 73 MW (23MW + 25MW + 25MW)
- ❖ Solar : 8.1 MWp
- ❖ AFR : 3 no's Shredders *20 TPH each

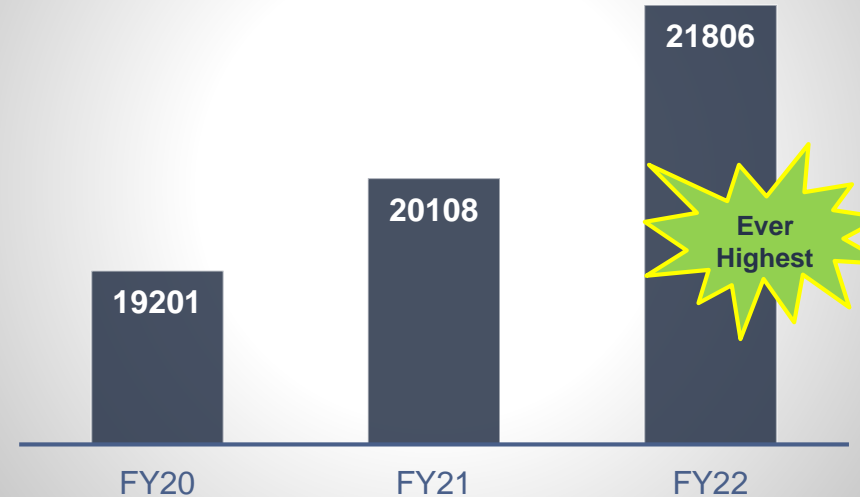
Specific Thermal Energy Consumption (Clinker SHC)

Combined Clinker SHC (kcal/kg Clk)



3.29% Improvement over
FY20

Clinker TPD

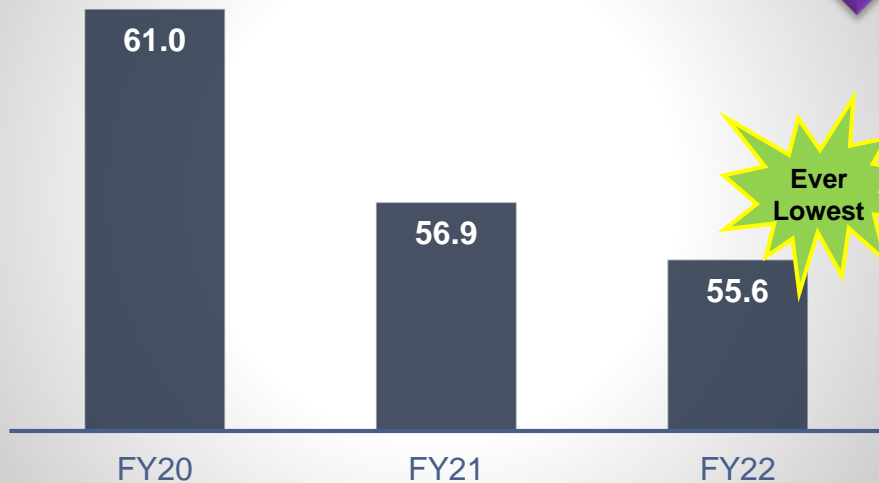


13.56 % Improvement
over FY20

Specific Electrical Energy Consumption

Combined Clinker SPC (kWh/MT Clk)

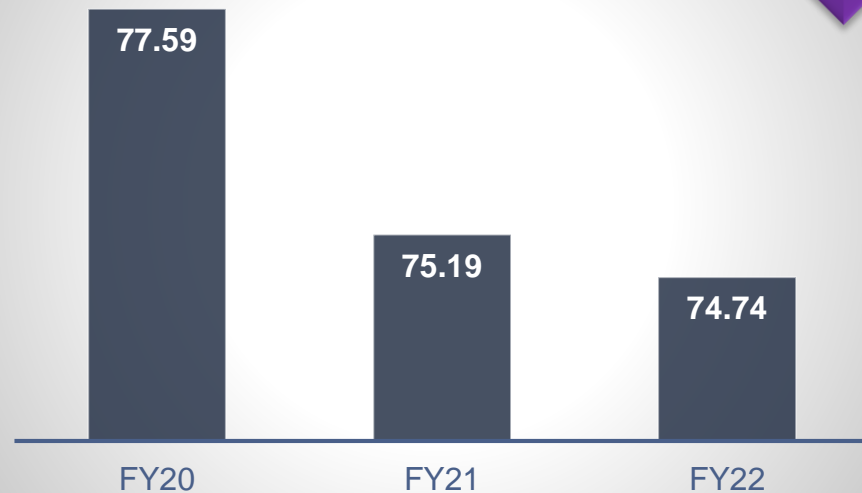
GOOD



8.85% Improvement
over FY20

Combined Cement SPC (kWh/MT Cmt)

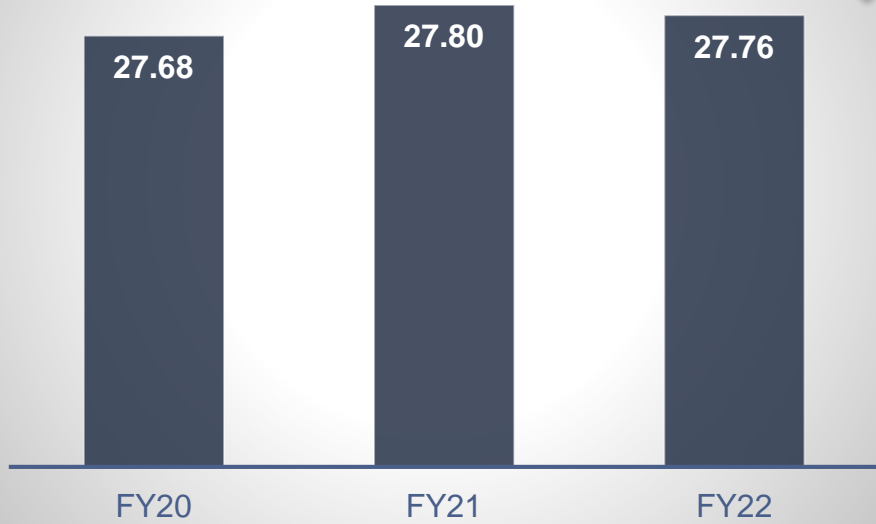
GOOD



3.81% Improvement
over FY20

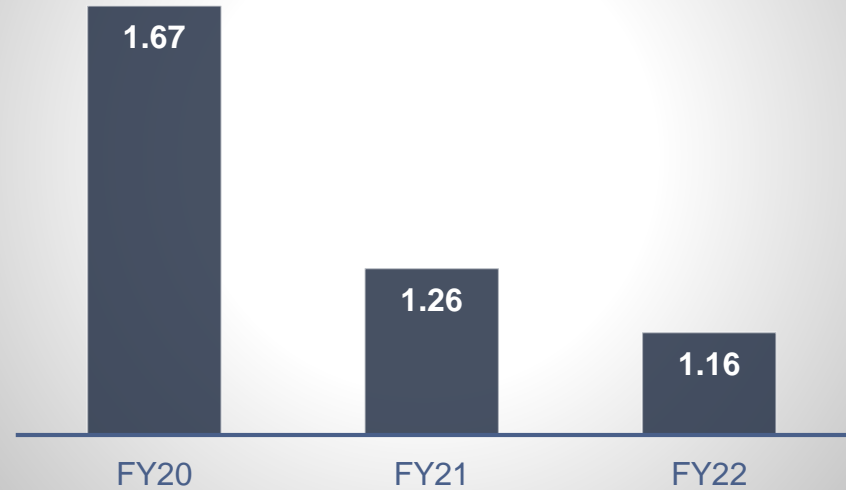
Specific Electrical Energy Consumption (Post-Clinkerisation)

Grinding SPC (kWh/MT Cem)



0.35% improvement over
FY20

Packing SPC (kWh/MT Cem)

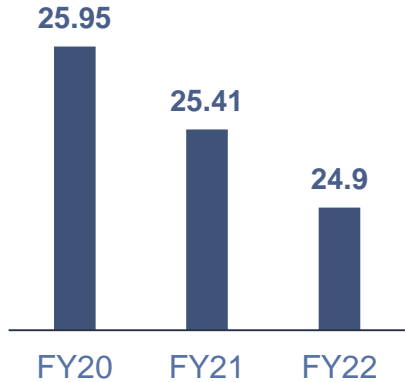


30.54% Improvement
over FY20

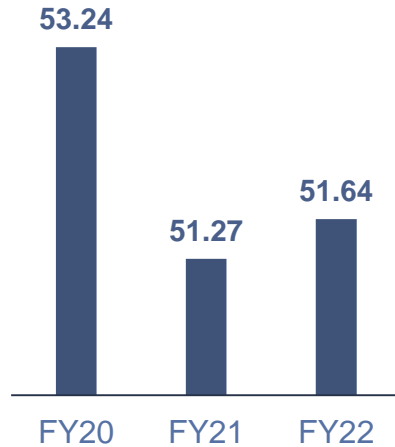
Maintained same SPC despite higher Wet flyash usage and higher IRST grade production

Specific Electrical Energy Consumption (Product Wise)

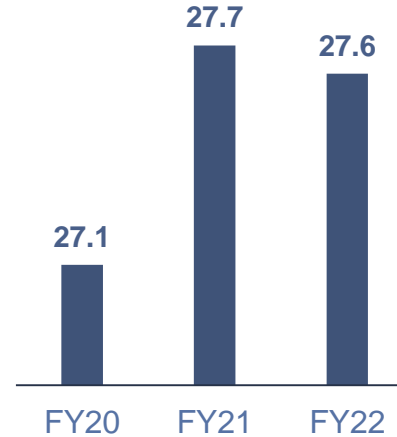
OPC



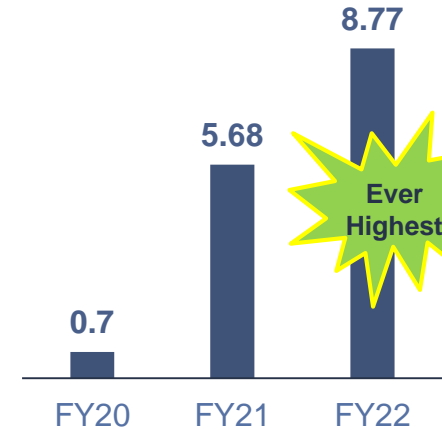
IRST (53s)



PPC



CFA % utilisation



4.2% Improvement over FY20 in OPC

3.09% Improvement over FY20 in IRST

0.28% Improvement over FY21 in IRST

As per customer requirement product fineness increased from 380 to 390 m²/kg Blaine

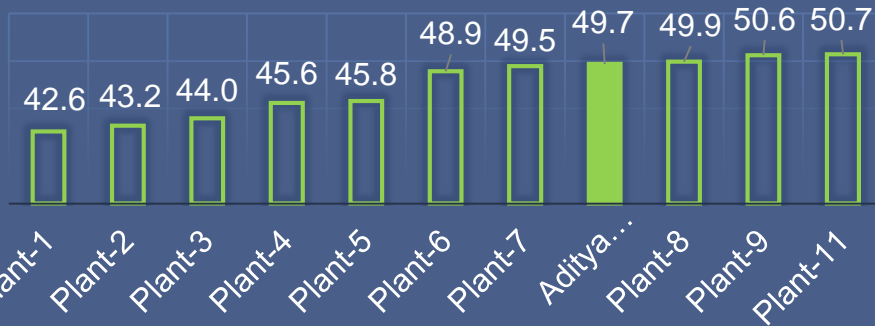
Marginal change in PPC SPC due to utilisation of Wet Ash(Low Blaine) up to 8.8%.

Benchmarking SPC

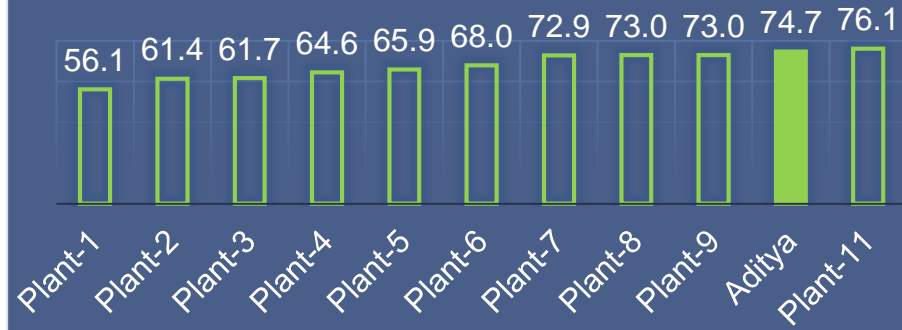
UTCL Benchmark Power up to Clinkering



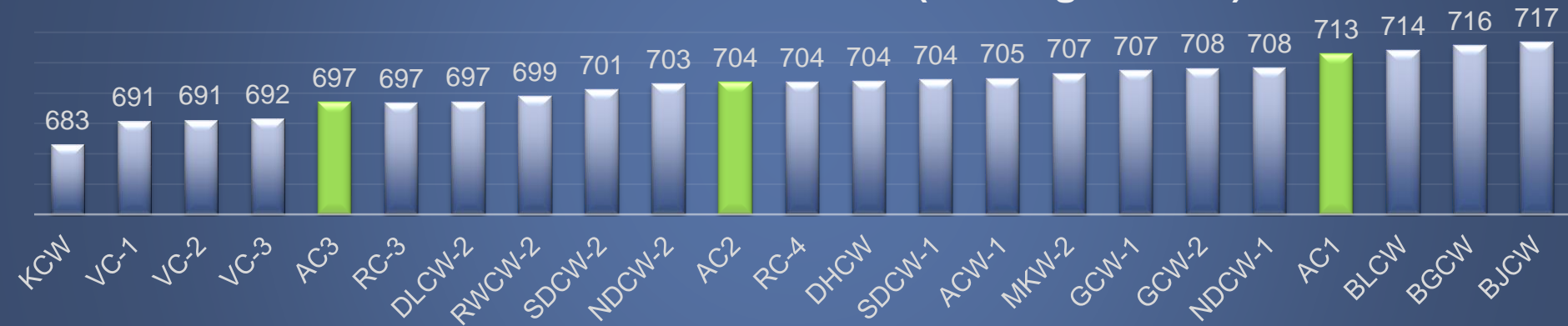
National Benchmark -Clinker SPC (kWh/T Clk.)



National Benchmark-Overall SPC (kWh/T of Cem)



UTCL Benchmark-SHC (kcal/kg of Clk.)



National Benchmark -SHC (kcal/kg of Clk.)

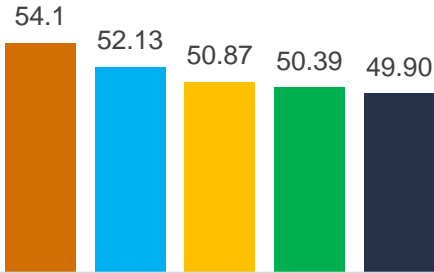




Internal Targets Setting & Action Plan

Clinker SPC kWh/T Clk

Reduction 7.76%

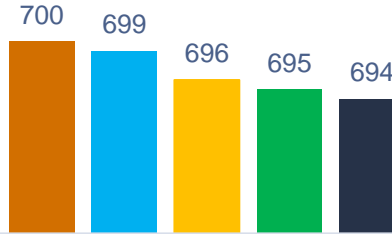


Aditya

FY 23 FY 24 FY 25 FY 26 FY 27

Kiln SHC kcal/kg Clk

Reduction 0.9%

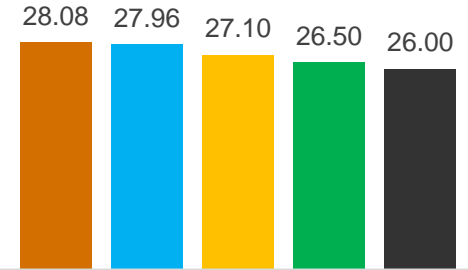


Aditya

FY 23 FY 24 FY 25 FY 26 FY 27

Cement Grinding SPC kWh/TCem

Reduction 7.41%



Aditya

FY 23 FY 24 FY 25 FY 26 FY 27

Future Actions -

Clinker SPC

- L-1 PH Fan, RM-2&3 ID fans Retrofit
- L2 Cooler upgrade
- VAM from L3 Cooler
- Low air volume air blasters
- L2 PH Fans (after WHRS)
- RM1 Upgradation
- L2 & L1 Top Cyclone modification

Cement Grinding SPC

- CM-1 Separator drive upgradation from DC to VFD
- CM-2 Roller segment & Table liner replacement
- CM-2 & 3 separator modification

Clinker SHC

- L2 Bottom Cyclone ceramic Dip-tube
- L-2 Cooler upgradation
- L-1 & 2 Kiln Inlet Graphite Seals
- L-1 Cooler upgradation
- L-1 Calciner retention time enhancement through CFD modelling

List of Major Encon Project - FY 2022-23

| Sl. No. | Section | Description of energy efficiency improvement measures | Investment (Lakh Rupees Estimated) | energy savings estimated | Units | Type of Energy |
|---------|----------|--|------------------------------------|--------------------------|-------|----------------|
| 1 | Kiln | Line-2 Cooler upgradation/ Retrofitting to reduce thermal energy consumption by 20kcal/Kg Clinker. | 3000 | 66000 | Mkcal | Coal/ PC/ AFR |
| 2 | Kiln | Installation of high efficiency impeller for L-1 Preheater ID Fan | 76 | 831.6 | MWh | Electrical |
| 3 | Raw Mill | Installation of high efficiency impeller in Raw mill-2 ID Fans | 56 | 2640 | MWh | Electrical |
| 4 | Raw Mill | Installation of high efficiency impeller in Raw mill-3 ID Fans | 56 | 2640 | MWh | Electrical |
| 5 | WHRS | WHRS Power generation capacity enhancement up-to 29.4 MW/hr from present capacity of 16.05 MW/hr | 15600 | 310432 | Mkcal | Coal/ AFR |

Other Strategic Improvement Projects - FY 2022-23

| S.No. | Action Point | Benefit in Rs./Bag & Rs. Crs | Target Date |
|-------|--|---------------------------------|-------------|
| 1 | Improving utilization of CFA/WFA up to 20% with installation of New Pond Ash feeding system. | Rs 0.98/Bag and Rs. 7.2 Cr p.a. | 31.12.2022 |
| 2 | Shredder Capacity & Feeding Circuit Capacity by following- <ul style="list-style-type: none"> New Extractor (45TPH) with weigh feeder and Flap gates Additional 30 TPH capacity (4th Shredder) in FY23 | 1st Phase by FY23, 14.2% TSR | FY23 |

Major Encon projects implemented in Last 3 years

| Year | No. of Encon Project | Investment (Lac INR) | Electrical Saving (MWh) | Thermal Saving (M Kcal) | Savings (Lac INR) | Impact on SEC/ SHC (wrt FY20) |
|------------|----------------------|----------------------|-------------------------|-------------------------|-------------------|-------------------------------|
| FY 2019-20 | 19 | 675.28 | 6887.66 | 13328 | 450.23 | |
| FY 2020-21 | 07 | 81.81 | 3924.13 | - | 167.94 | SPC-3.1% and SHC-3.12% |
| FY 2021-22 | 10 | 225.42 | 4304.29 | 40846.58 | 962.85 | SPC-3.81% and SHC-3.29% |

% investment of energy saving project on total company turnover in FY21-22 : 0.93%

Encon projects implemented in FY 2019-20

| Sr. No | Description of energy efficiency improvement measures | Investment (Rs Lakh) | savings (Rs Lakh) | Energy saving | Units |
|--------|--|----------------------|-------------------|---------------|-------|
| 1 | Installation of MV drive in Line-1 cooler fan FN312. | 31.93 | 0.9 | 18.7 | MWh |
| 2 | Replacement of fan impeller of process fan for enhancing fan efficiency / (2FN357)/2FN310/(3FN323)/2FN309 impeller. | 175 | 65.77 | 1487.7 | MWh |
| 3 | Upgradation of SPRS panel of RAW mill-2 & 3 fans. | 25.62 | 6.4 | 145.2 | MWh |
| 4 | Installation of Expert optimizer in line-02 & line-03 Raw mill. | 295 | 104.35 | 2455.23 | MWh |
| 5 | Installation of Expert optimizer in line-02 & line-03 Cement mill. | | 32.45 | 763.45 | MWh |
| 6 | Installation of Expert optimizer in line-02 & line-03 Coal mill. | | 8.69 | 204.48 | MWh |
| 7 | Installation of Expert optimizer in line-02 & line-03 Kiln. | | 151.54 | 13328 | MKcal |
| 8 | Installation of IGBT based SPRS in Cement mill sepol fan FN501. | 26.13 | 6.62 | 149.7 | MWh |
| 9 | Replacement of ACC blades of ACC Fan TPP-2, TPP-3 & WHRS | 87 | 46.32 | 1048.1 | MWh |
| 10 | MV Drive for BFP of TPP1 | 34.6 | 20.51 | 463.9 | MWh |
| 11 | Reduction in discharge pressure (from 3.5 Kg/cm ² to 1.1 Kg/cm ²) of Auxiliary cooling water pump in WHRS | Nil | 6.68 | 151.2 | MWh |

Major Encon projects implemented in Last 3 years

Encon projects implemented in FY 2020-21

| Sr. No | Description of energy efficiency improvement measures | Investment (Rs Lakh) | Savings (Rs Lakh) | Energy saving | Units |
|--------|---|----------------------|-------------------|---------------|-------|
| 1 | Water Spray in PH Top Cyclone for power saving | 15.93 | 16.11 | 379.91 | MWh |
| 2 | VFD installation in two Coal Firing Blowers | 0.28 | 7.38 | 174.05 | MWh |
| 3 | Reversal of NOx modification in line-01 kiln | 59.6 | 29.92 | 705.70 | MWh |
| 4 | Power reduction in Raw Mill - 2 | Nil | 59.74 | 1408.93 | MWh |
| 5 | Classifier Seal Gap Reduction in Cement Mill | 1 | 27.93 | 631.85 | MWh |
| 6 | Improvement of packer productivity | Nil | 1.67 | 39.28 | MWh |
| 7 | Stable & Increased WHRS Generation | 5 | 25.19 | 584.41 | MWh |

Major Encon projects implemented in Last 3 years

Encon projects implemented in FY 2021-22

| Sr. No | Description of energy efficiency improvement measures | Investment (Rs Lakh) | Savings (Rs Lakh) | Energy saving | Units |
|--------|--|----------------------|-------------------|---------------|-------|
| 1 | Raw Mills section SPC reduction & Production optimisation | Nil | 81.57 | 1480.386 | MWh |
| 2 | Installation of high efficiency new impeller for CM-2 Bag house fan | 48 | 51.31 | 931.2 | MWh |
| 3 | Installation of high efficiency new impeller for CM-3 Bag house fan | 48 | 30.41 | 551.824 | MWh |
| 4 | Packing plant SPC reduction drive through various in-house interventions | Nil | 22.93 | 416.153 | MWh |
| 5 | Replacement of existing lamps with energy efficient LED lamps across unit and colony | 54.74 | 16.52 | 299.75 | MWh |
| 6 | Reduce False air across RM-2 from 13.8% to 10% | Nil | 22.5 | 408.387 | MWh |
| 7 | Reduce False air across RM-3 from 12.6% to 10% | Nil | 10.78 | 195.575 | MWh |
| 8 | Reducing preheater fan power consumption by arresting false air across Line -1 WHRS boiler and by reducing the existing pressure drop across Line -1 PH 01 boiler from 161 mmWG to 100 mmWG. | Nil | 1.16 | 21.017 | MWh |
| 9 | Reduction in TPP requirement by 96.93% through WHRS Sp. Generation from 16.4 KW/ T Clinker in FY21 to 17.75 in FY22 | 15.08 | 545.77 | 30203 | MKcal |
| 10 | SHC reduction by 6.43 kcal/kg clk in Kiln-1 through tongue plate modification and process optimization | 59.6 | 179.9 | 10643.58 | MKcal |

Innovative Projects implemented

Theme

- **Digitalization** in Process Optimization for Mills, Kiln Operation and WHRS operation optimization through AKXA Tech

Analysis

- Manual Intervention for Mill & Kiln Optimization
- Dependency on Interpretation of Shift operators
- Variation in process variables due to AFR, raw mix and fuel.
- Less Utilization of cooler heat

Solution

- Digitalization of Process Optimization through EO
- Increase in WHRS inlet temp & flow through cooler operation optimization.
- Integration of 2 digital platform EO & AKXA Tech.

Benefit

- Increase in Production from 1.5 to 2.2%
- Reduction in Specific Power Consumption 1.5 to 2%
- Reduction in Heat Rate, 1.3 to 1.5%
- WHRS Generation improved by 1.11 MWh

Replication

- Project is 100% replicable and already under implementation phase at UTCL units



Innovative Projects implemented

Theme

- AFR enhancement up-to 10% in Kiln 3 using CFD modelling

Analysis

- Unable to increase L-3 TSR beyond 3% due to intermittent CO peaks leading to process disturbances

Solution

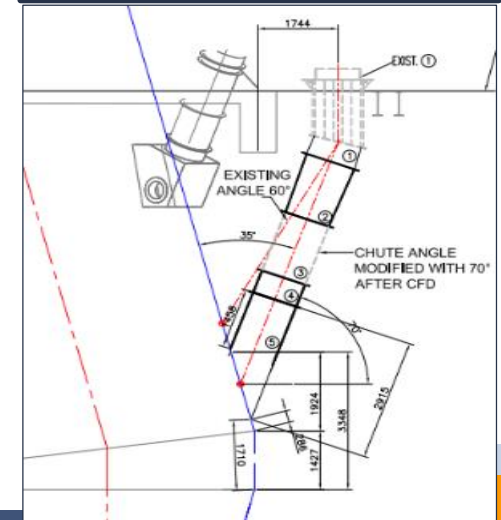
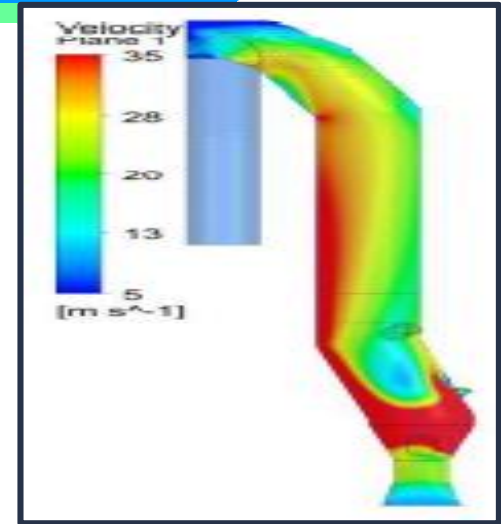
- CFD modelling carried out to establish AFR feed chute inclination (70° from 60°) for uniform material flow
- Modification carried out in Oct'21 shutdown
- On site troubleshooting for installation of air blasters to avoid build ups
- AKXA controller installed to maintain consistent Calciner temperature with minimum CO considering inputs of Fuel & AFR NCV.

Benefit

- TSR % increased from 2.71% (YTD Oct'21) to 7.18% (Nov21 – Mar22)
- Process disturbance minimized
- Achieved benefits of Rs. 684.36 Lacs by Line-3 AFR feed chute modification through CFD modelling

Replication

- 100% replication potential in Cement Sector with AFR utilization facility. Horizontal replication is already done at UltraTech sister units.



Innovative Project implemented



Theme

- **Digitalization** of Mines Planning & Operations through (Mindtree- L&T NXT platform for reduction in mining cost.

Analysis

- Mines HEMM fleet operations carried out in conventional fashion
- No tracking mechanism for location & effective utilization of dumper fleet
- No system for monitoring of Idle running of machines
- No common platform for blend plan & quality analysis

Solution

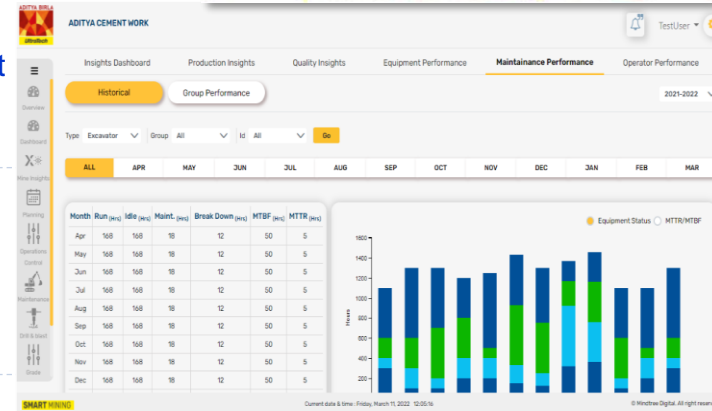
- Integration of Mine Planning & Operations in single digital platform starting from mines configuration till the final KPI report generation for analysis.

Benefit

- Optimized utilization of Mines Reserve & Plant Resources
- Mines productivity will be improved by 2 to 5%
- LS Raising cost reduction by 304 lacs per annum

Replication

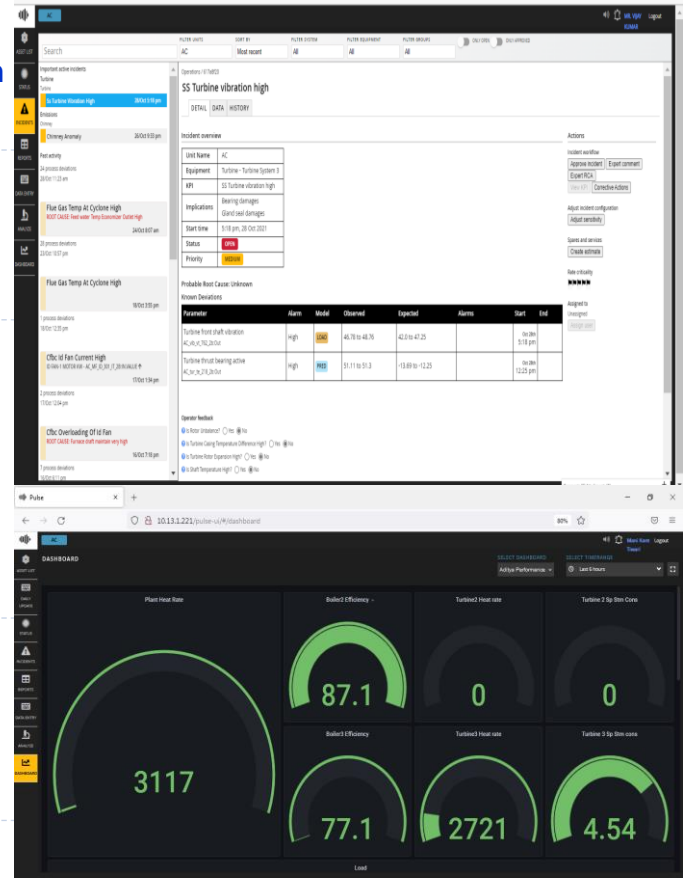
- Project is 100% replicable. This is a pilot project at Aditya Cement Works.



Innovative Projects implemented

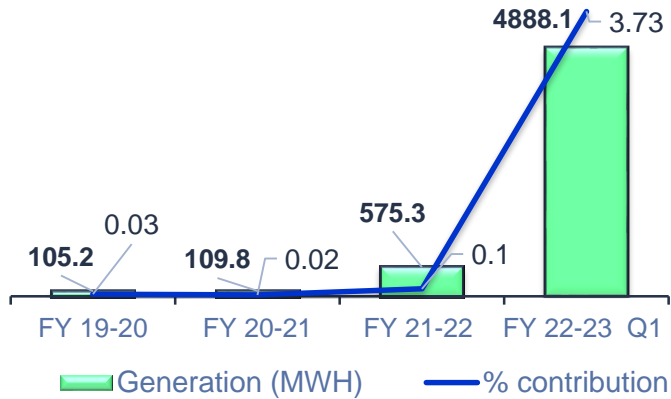


- Theme**
 - TPP Boilers reliability enhancement through AI based alerts/alarms.
 - Historical data, alarms & events mapping in collaboration with Digitization partner M/s Exact Space to generate accurate alerts
- Analysis**
 - Non availability of predictive and real time alerts on TPP performance & reliability, for preventive maintenance.
- Solution**
 - Data template generation & Historical data/ events collection
 - Performance benchmarking of unit data
 - Data integration with OPC server & clouds server
 - Performance assessment & centralized monitoring
 - Fault tree configuration and generation of real time alerts
- Benefit**
 - Reliability Improvement
 - Knowledge Management
 - Performance Improvement
- Replication**
 - 100% replication potential and replicated in other UTCL units



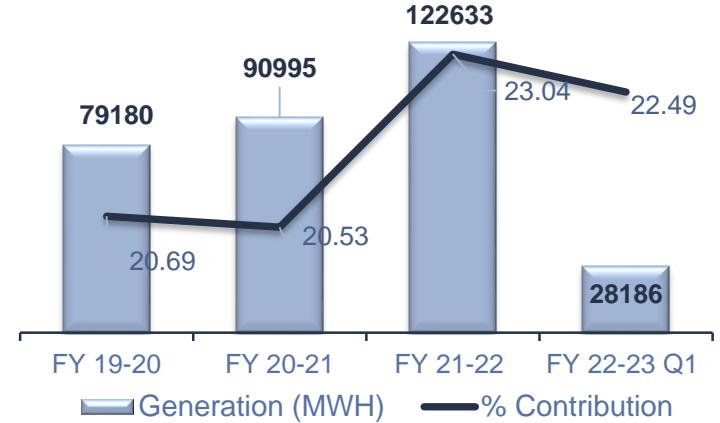
Utilisation on Renewable Energy Sources

Electrical energy Substitution through Solar



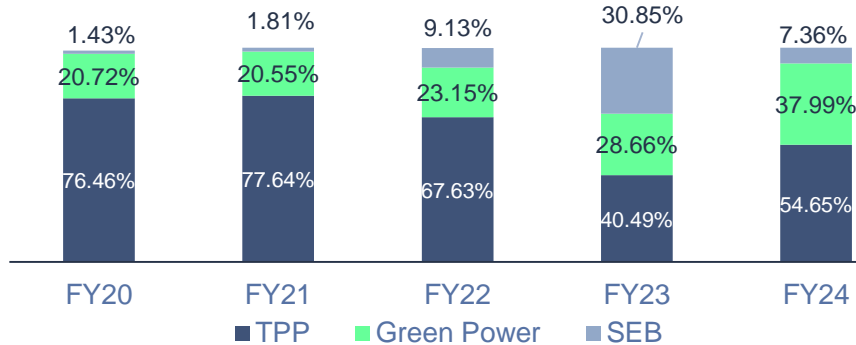
GOOD

WHRS Net Generation



GOOD

Power Mix Scenario



Financial resource allocation

| S.No | Project Description | Budget (Cr) | Target |
|------|--|-------------|--------|
| 01 | Expansion of WHRS project- 13.35 MW | 156.54 | Feb'23 |
| 02 | Installation of additional 5.0 MW Solar Plant near to the Meera Colony | 28.12 | Oct'22 |
| 03 | Installation of solar roof top panel 1.8 MW | 6.5 | Nov'22 |

Utilisation of Solar Power

| Year | Technology | Onsite/Off site | Installed Capacity (MW) | Generation (Million kWh) | % of share |
|------------|-------------------|-----------------|-------------------------|--------------------------|------------|
| FY 2019-20 | Solar Power Plant | Onsite | 0.1 | 0.105 | 0.03 |
| FY 2020-21 | Solar Power Plant | Onsite | 0.1 | 0.11 | 0.02 |
| FY 2021-22 | Solar Power Plant | Onsite | 8.1 (*) | 0.57 | 0.11 |

(*) 8MW solar plant installed in March'22

Utilisation of WHRS

| Year | Technology | Onsite/Off site | Installed Capacity (MW) | Generation (Million kWh) | % of share |
|------------|------------|-----------------|-------------------------|--------------------------|------------|
| FY 2019-20 | WHRS | Onsite | 16.05 | 79.18 | 20.69 |
| FY 2020-21 | WHRS | Onsite | 16.05 | 90.99 | 20.53 |
| FY 2021-22 | WHRS | Onsite | 16.05 | 122.63 | 23.04 |

We meet the REC compliance by using waste heat & Solar generation

Waste Utilisation and Management (AFR & ARM)

Utilisation of AFR as fuel (Including RDF/ Carbon black and other MSW waste)

| Year | Waste as Fuel | Quantity | GCV | TSR % | Saving (Crs) | Remarks |
|------------|---------------|----------|----------|-------|--------------|-------------------------------------|
| FY 2019-20 | AFR | 26926.50 | 3,752.43 | 2.62 | 9.9 | |
| FY 2020-21 | AFR | 71800.26 | 3,239.69 | 5.08 | 14.7 | |
| FY 2021-22 | AFR | 83331.27 | 4514.63 | 6.32 | 50.34 | Highest AFR consumer in UTCL |

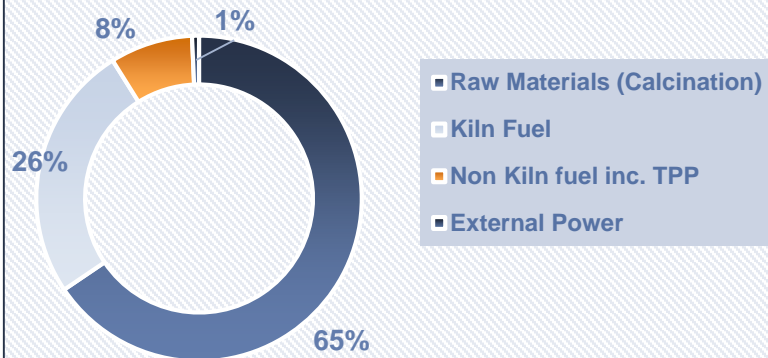
Utilisation of ARM (Additives used in cement such as slag, fly ash and gypsum for PPC, PSC and special cement)

| 2019-2020 | | | 2020-2021 | | | 2021-2022 | | |
|--------------------------|----------------------|--------------------------|--------------------------|----------------------|--------------------------|--------------------------|---------------------|--------------------------|
| Alternative raw material | Replaced Material | Quantity used (MT/ Year) | Alternative raw material | Replaced Material | Quantity used (MT/ Year) | Alternative raw material | Replaced Material | Quantity used (MT/ Year) |
| Iron sludge | laterite | 118 | Iron sludge | Laterite | 159 | Claywollastonite | Redochre / laterite | 544 |
| Slag fresh | Red ochre / laterite | 1683 | Slag fresh | Red ochre / laterite | 11131 | Redmud | Bauxite / Laterite | 49716 |
| Alumina | Bauxite | 134 | Alumina | Bauxite | 130 | marble slurry | Limestone | 50968 |
| Aretpsludge | Redochre / laterite | 8362 | Aretpsludge | Red ochre / laterite | 1167 | | | |
| Redmud | Bauxite / Laterite | 2789 | Redmud | Bauxite / Laterite | 66270 | | | |
| | | | Phosphate sludge | Redochre / laterite | 189 | | | |

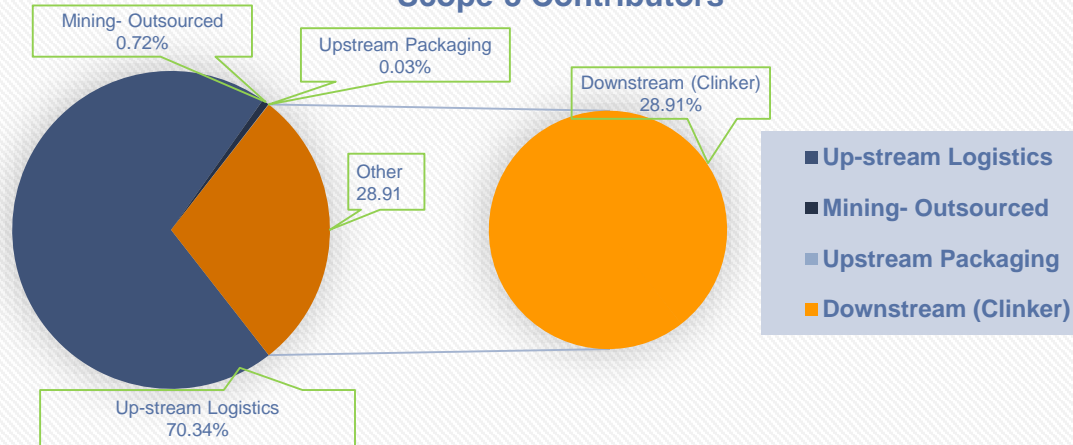
Start the use of High Grade red ochre with replace of Bauxite .
Reduce the distance for 550 KM to 15 KM

GHG Inventorisation

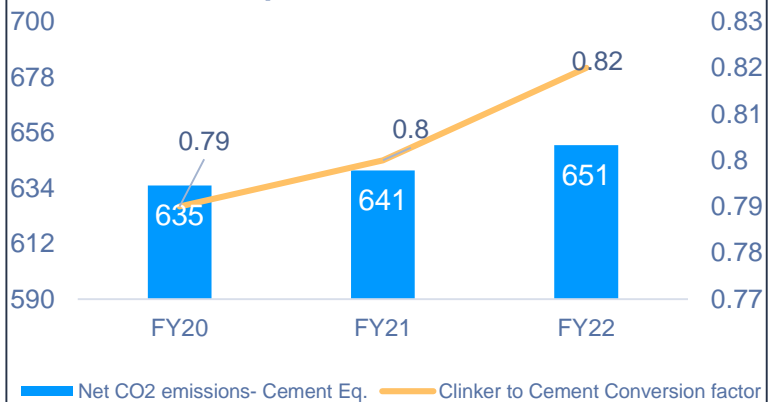
Processes Contributing to Scope-1 & 2



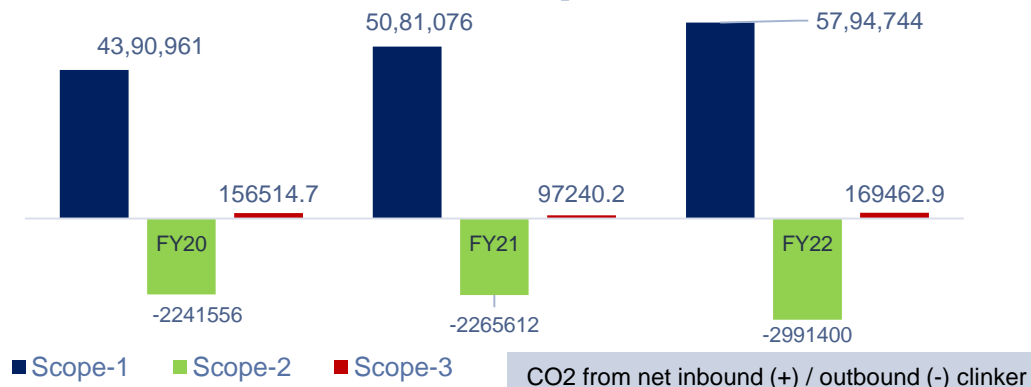
Scope-3 Contributors



Scope-1 & 2 Emissions



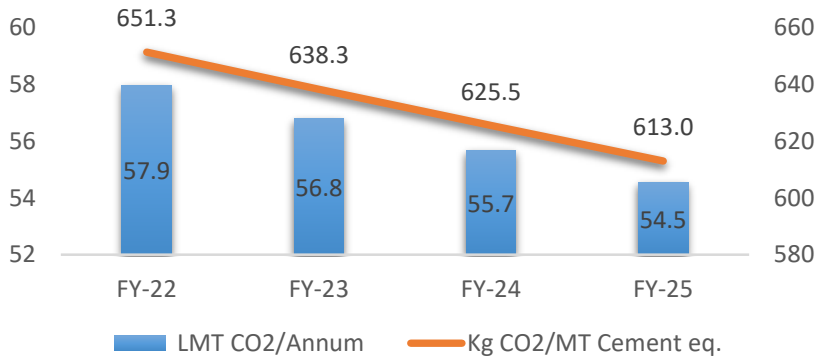
Carbon Emission [t CO2/yr.]



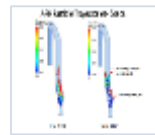
GHG Emission Reduction Target & Action Plan

GHG reduction Target (Scope-1 & 2)

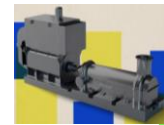
2% YOY reduction target



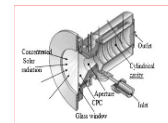
Green Energy



AFR enhancement-CFD Modifications



Roto Dynamic Heater



Solar Concentrators-Pyro processing & TPP



New Products (Low Carbon Cement)

Short Term (1yrs)

Line-1 WHRS Upgradation from 5.25 MW to 6.46 MW. Line-3 Upgradation from 6.05 MW to 10.92 MW

- Improving TSR % from 6.32% (FY22) to 16% 1st Phase by Oct'23.
- Using Briquettes in TPP boilers as AFR (Green Fuel)- 35% TSR
- 8MW Solar Power panel-Onsite BOT model
- Enhance Fly ash consumption Up-to 34% by using GA
- High Efficiency ID fans installation

2,25,853 T CO2 Reduction

Mid Term (3yrs)

Improving TSR from 16% to 24%, 2nd phase will be taken in FY24 Capex

- Line-2 WHRS Upgradation from 4.75 MW to 12.02 MW- new PH Boilers
- L-2 Cooler upgrade for SHC reduction by 20kcal/kg Clk
- 5MW Solar Power panel-Onsite BOT model

96,492 T CO2 Reduction

Long Term (>5yrs)

Harness Thermal Energy from Electrical RE- Roto Dynamic Heater

- Solar Concentrators for Captive Power Generation
- New Blended cement Products for reducing Clinker to Cement factor
- Carbon sequestration for capture
- CarbonOro**: Unique bi-phasic amine carbon capture technology
- Coomtech**: Kinetic energy based low energy, low cost drying technology
- Fortera**: Combining capture CO2 emissions with Calcium oxide to make reactive calcium carbonate

Future Strategy for Net Zero by 2050

Green Supply Chain Management



Green Supply Chain Policy

We at UltraTech Cement Limited (Unit: Aditya Cement Works) are committed to green procurement through a selection of products & services that minimize environmental impact. We will develop and conduct programs for the suppliers with a focus on the green supply chain.

We are also committed to:

- Use of waste generated by other process industries for the co-processing and working towards zero discharge to landfill.
- Incorporate the use of renewable sources.
- Encourage suppliers, transporters, and Contractors/Service providers, to offer environmentally preferable products and services at a competitive price.
- Encourage suppliers, transporters, and Contractors / Service providers to continuously improve their performance with respect to safety, Health, and Environment through sustainable development.
- Purchasing preference will be given to the suppliers who-
 - Minimize the generation of waste and disposal.
 - Offer eco-friendly products.
- Life Cycle of the product during procurement.
- Sustain appropriate development programs for our employees and suppliers.
- Comply with all environmental legislative and regulatory requirements in procurements in the procurement of the product.
- Make this policy available to all our employees and business partners

April 2022

Bhanu
Bhanu Prakash Singh
Unit Head

Focus Area

- Implementation of green procurement guidelines.
- Logistics & % reduction of the GHG emissions from transportation.
- Purchase of green certified products or materials.
- Targets, action plan and resource allocation
- Awareness creation and Training program for suppliers, vendors, associates, etc.

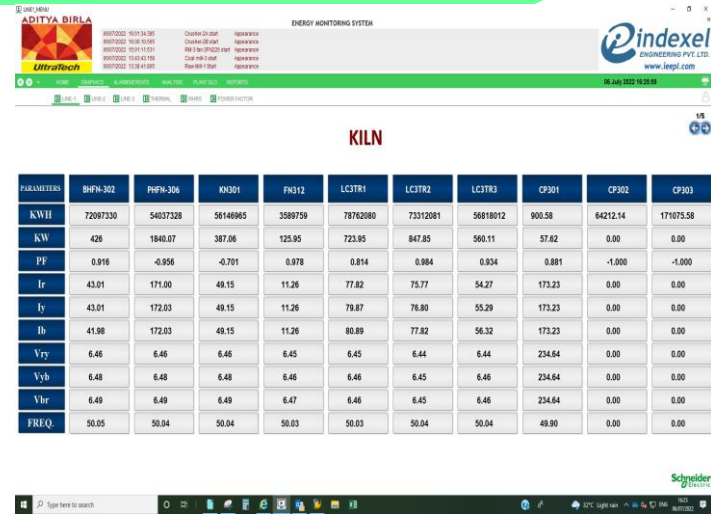
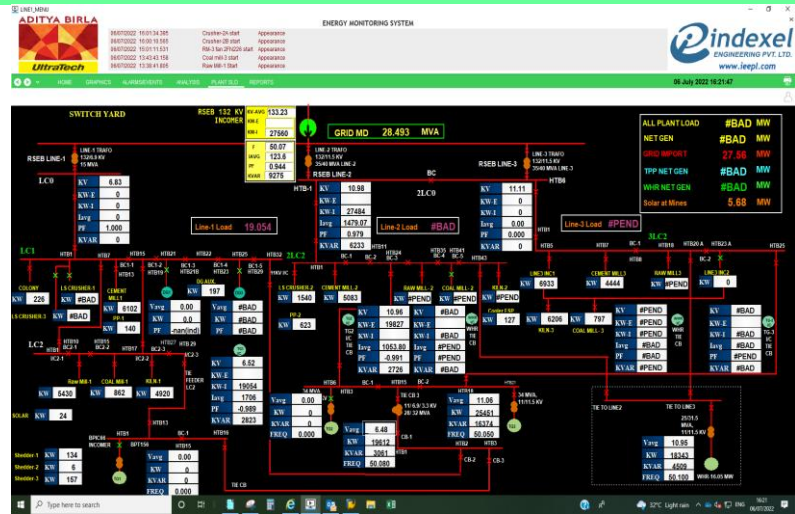


Green Supply Chain Projects

| Projects Implemented | Investment Made (Rs In Million) | Benefits Achieved | Description |
|--|--|--|--|
| Uses of aluminum industry waste (Hindalco) REDMUD | Investment of Hindalco on account of freight subsidy 7.8 Crs (Annual Investment) | Rs. 14.65 Rs/ Clinker by optimizing additive usage, Savings - Rs 9.62 Cr/yr | Utilizing industrial waste of Hindalco & conserving mineral (Bauxite) |
| Reduction in cement transportation cost considering reverse logistic of fly-ash transportation cost. | NIL | 60 Lacs / Annum | Bulkers used in cement transportation for Kota area are considering reverse logistic freight (Reduced freight). On return bulker bring to Aditya plant fly-ash from KSTPS (Kota Super Thermal Power Plant). |
| Developed alternate source of Bauxite (Low Silica & high alumina red ochre) in local area (under 15 KMs) | NIL | 80 Lacs in 03 Months & GHG reduction | Raw material sourcing distance reduced from 350 km to under 15 kM. Now sourced high alumina-low silica red ochre near by area. Resulted in reduction of Carbon Emission & Procurement saving benefits of the unit. |
| Mines life enhanced by using marble industrial waste | NIL | Mine Life increase by 7.3 Years. Screen Reject Reduction by 2% | At present, 40 Million Ton Greenish Grey Limestone is blend-able. Overall deposit increased by 73.36 Million Tons. 3.53 Lac Ton Greenish Grey Limestone is consumed with Sweetener and Marble Slurry in FY22. |
| GreenPro Certificated (PPC Product) | NIL | GreenPro empowers end users with product sustainability information and steer them towards purchasing of sustainable products. | A product which bears GreenPro Ecolabel has lower environment impact and contributes significantly for enhancing the performance of Green Buildings and Green Companies. |



Monitoring Systems



- Dedicated Energy monitoring system designed by indexel.
- Energy Score Card system for shift wise monitoring of KPIs like SPC/SHC etc.

WBCSD Cement Sustainability Initiative

Cement CO₂ and Energy Protocol, Version 3.1, CO₂ Emissions and Energy Inventory

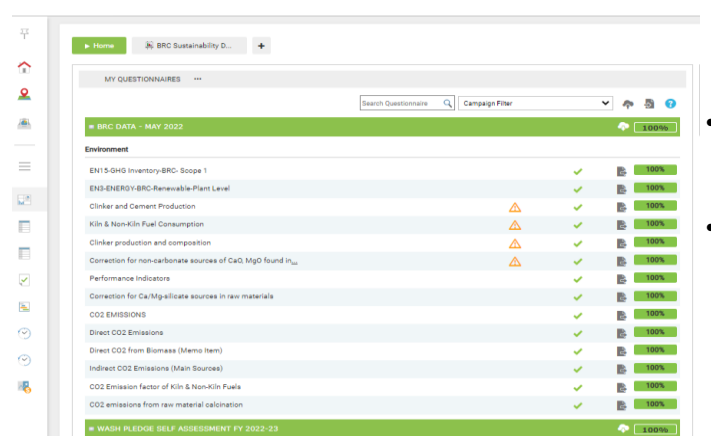
Colour Codes, Notes & FAQ

This protocol and related activities shall be compliant with all applicable legal requirements, including competition laws and regulations, whether related to information exchange or to other competition law requirements, guidelines, or practices.

| | |
|-----------------------|------------|
| Date of latest update | 09-12-2013 |
|-----------------------|------------|

Enable macros

The Protocol Spreadsheet is a Microsoft® Excel® file with Visual Basic macros. It is therefore very important to enable macros in your Excel application via (Options>Macro>Security) or by pressing "enable" if asked to do so on start-up of the Protocol Spreadsheet.



- CSI CO₂ protocol sheet for calculation of GHG emissions
- CSI-CO₂ data sheet (Scope-1 & 2) is shared with HO-Sustainability team on monthly

Top 5 KPI deviations wrt Budget with Action Plan - Aditya



| Unit | KPI Deviation | Action Plan | Target Date | Responsibility |
|------|--|---|--|--|
| 1 | High Heat Consumption (705.29 A v/s 699.39 B) | SHC increased due to start-ups and stabilization after stoppages. L-1 (higher SHC-719.44) operated at lower output to manage high shell radiation at 0-5 mtr zone as > 15 months refractory life already achieved. Further, we have planned following actions for SHC reduction- <ul style="list-style-type: none"> Increase carbon black use in L-3 and sourcing dry AFR's like saw dust, Agro waste, Tyre fiber waste Reducing recirculation phenomenon in kiln by optimizing usage of Red mud L-2 Cooler retrofit for SHC reduction by ~20 kcal/kg. Capex Received. Offers received and Technical Comparison shared with P&B Cell and TPMC for review. L-1 Kiln production ramp-up and SHC optimization post June'22 annual S/D | <ul style="list-style-type: none"> Continuous Continuous June'22 | <ul style="list-style-type: none"> DH-AFR DH-QC DH-Projects DH Process |
| 2 | Combined Clinkerisation power (55.55A v/s 54.21 B) | Combined Clinkerisation SPC 55.55 kWh/MT due to Shutdown power contribution of 0.67 SPC units because of L-1 Annual shutdown. Further SPC reduction planned through following actions <ul style="list-style-type: none"> L-1 Kiln production enhancement back to 5200 TPD post June'22 annual S/D False air arresting across L-1 PH & WHRS circuit during S/D L-1 Cooler fan flow optimization after grate plate repairs in S/D | <ul style="list-style-type: none"> June'22 June'22 | <ul style="list-style-type: none"> DH-Process DH-Mech DH-TPP/WHRS |
| 3 | High TPP combined GHR (3139.52 A v/s 3037.34 B) | Operated TPP3 at combined PLF of 82.13% as low cost Grid power imported 192.66 Lac Unit (40.72 % of Total power mix) and solar power purchased 17.54 Lac Unit (3.71% of total Power Mix) Further actions are planned as below <ul style="list-style-type: none"> Up-gradation of ACC Ejector for reduction in steam consumption. (Material Received & work in progress) ACC Duct interconnection of TG-2&3. Interconnection completed on 2nd Jun 22. Installation and commissioning of Fan less cooling Tower in TG-2&3 Replacement of ACC Multi Row Tube Bundle with SRC Tube Bundle in TG-2. (Capex Proposed) | <ul style="list-style-type: none"> Work In progress Completed Completed Oct-22 | <ul style="list-style-type: none"> DH-TPP DH Project DH-TPP DH-TPP |

Heat Balance data (Aditya L2)



| | | Plants | AC-2 | AC-2 | | | Plants | AC-2 | AC-2 |
|-------------|---------------------------------------|-------------------------------------|------------------------|----------|--------|--------|--------|------|------|
| | | Date | 07.05.22 | 07.06.22 | | | | | |
| | | TPD | 9919 | 10025 | | | | | |
| | | Capacity | | | | | | | |
| | | Clinker | Kcal/Kg CL | 32.36 | 35.64 | | | | |
| | | Heat of reaction | Kcal/Kg CL | 406.40 | 406.46 | | | | |
| | | Kiln feed return dust | Kcal/Kg CL | 4.75 | 4.78 | | | | |
| | | Heat loss due to Coal and KF Moist. | Kcal/Kg CL | 6.49 | 5.17 | | | | |
| | | AFR Moisture evaporation | Kcal/Kg CL | | | | | | |
| | | Cooler exhaust air | Kcal/Kg CL | 27.60 | 21.09 | | | | |
| | | Preheater flue exhaust gas | Kcal/Kg CL | 127.82 | 133.28 | | | | |
| | | Heat loss through DA Fan | Kcal/Kg CL | - | - | | | | |
| | | Cooler water spray evaporation | Kcal/Kg CL | 4.48 | 5.00 | | | | |
| | | Sensible heat of Coal mill mid air | Kcal/Kg CL | - | - | | | | |
| | | Cooler WHRS | Kcal/Kg CL | 85.62 | 86.44 | | | | |
| | | PH water spray evaporation | Kcal/Kg CL | 0.72 | 1.63 | | | | |
| | | Radiation & Convection losses | | | | | | | |
| | | Kiln | Kcal/Kg CL | 19.63 | 19.84 | | | | |
| | | Preheater | Kcal/Kg CL | 27.38 | 27.94 | | | | |
| | | TAD | Kcal/Kg CL | | | | | | |
| | | Cooler | Kcal/Kg CL | 9.44 | 9.29 | | | | |
| | | Total R&C Losses | Kcal/Kg CL | 56.45 | 57.06 | | | | |
| | | Total | Kcal/Kg CL | 752.70 | 756.57 | | | | |
| Heat Output | Cooler air | Kcal/Kg CL | | | 21.54 | 20.44 | | | |
| | Kiln feed sensible heat | Kcal/Kg CL | | | 25.98 | 25.981 | | | |
| | Fine coal sensible heat | Kcal/Kg CL | | | 2.04 | 1.979 | | | |
| | Coal conveying air | Kcal/Kg CL | | | 0.54 | 0.516 | | | |
| | Primary air sensible heat | Kcal/Kg CL | | | 0.41 | 0.398 | | | |
| | Cooler water spray | Kcal/Kg CL | | | 0.31 | 0.35 | | | |
| | Sensible heat of moisture in fuel | Kcal/Kg CL | | | | | | | |
| | Heat by in filtered air | Kcal/Kg CL | | | | | | | |
| | PH water spray | Kcal/Kg CL | | | 0.05 | 0.10 | | | |
| | Sensible Heat in False Air | Kcal/Kg CL | | | | | | | |
| | Sensible Heat input from AFR | Kcal/Kg CL | | | | | | | |
| | Heat input from moisture in kiln feed | Kcal/Kg CL | | | 0.243 | 0.243 | | | |
| | Additional entry | | | | | | | | |
| | Total | Kcal/Kg CL | | | 51.12 | 50.01 | | | |
| | | Net Heat consumption | Kcal/Kg CL | | 701.58 | 706.56 | | | |
| | | Cooler specific air | Nm ³ /kg cl | | 1.67 | 1.62 | | | |
| | | Preheater specific air | Nm ³ /kg cl | | 1.33 | 1.37 | | | |
| | | Recuperated Heat | % | | 62.15 | 62.51 | | | |

Remarks: PH Fan flow increased to maintain Oxidising conditions & to maximize output rate and for sustaining AFR consumption rate

- Monthly Energy consumption performance is reviewed at Unit management & Top management (COO, CMO & MD) level.
- MPR is reviewed at unit level & Cluster Head level. MD & CFO review is conducted separately followed by Process Operations review by CMO every month
- Short & Mid term action plans for progress on Energy KPI's improvement is tracked & reviewed by Top management

Employee Involvement Strategy – Synergy for Energy

GRT Level Involvement

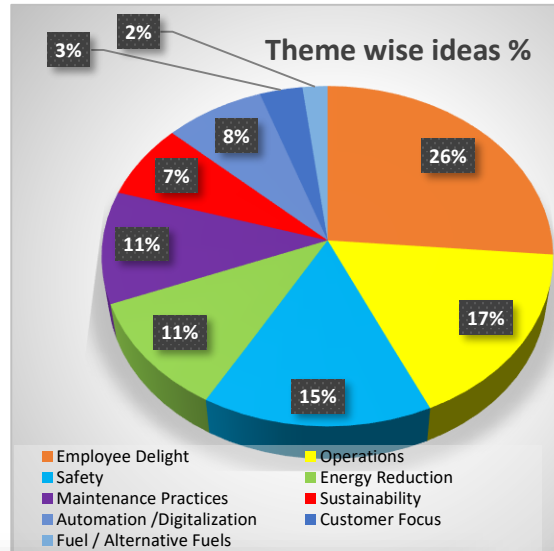
- Tool box talk
- KPI display at GRT Boards
- Kaizen submission & reward schemes

Trainings & Capacity Building

- Training Needs Identification (TNI)
- Gyanodaya E-learning modules
- My Development Plan (MDP)

Awareness

- Best Practices Implementation Sessions
- Peer Comparisons
- Shift wise performance Dashboard



| Theme | Ideas Numbers |
|----------------------------|---------------|
| Employee Delight | 1957 |
| Operations | 1253 |
| Safety | 1122 |
| Energy Reduction | 803 |
| Maintenance Practices | 790 |
| Sustainability | 530 |
| Automation /Digitalization | 584 |
| Customer Focus | 250 |
| Fuel / Alternative Fuels | 146 |
| Grand Total | 7435 |



Implementation of ISO 50001 /GreenCo Rating System



ADITYA BIRLA
UltraTech

Energy Policy

We at UltraTech Cement Limited (Unit: Aditya Cement Works) are committed to improving our energy performance in all our operations, products, and services on a continual basis through:

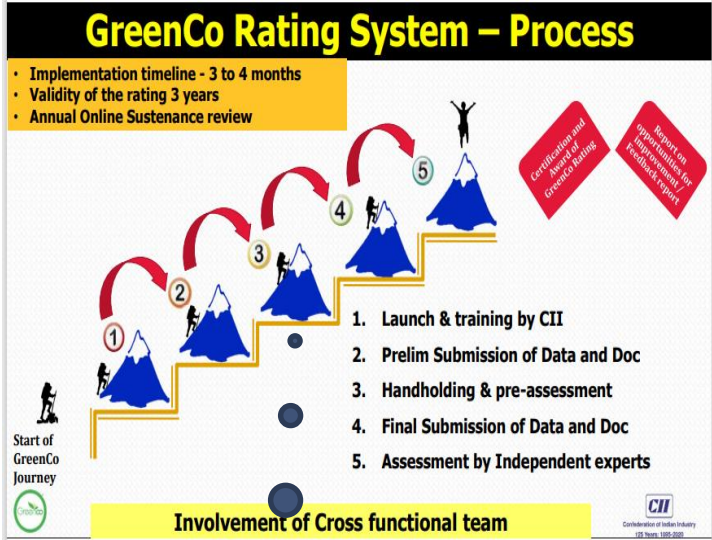
- Process Optimization and adoption of the latest technologies. Utilizing it in the most efficient, economical, and environmentally responsible way.
- Maximize utilization of waste products such as fly ash & slag and usage of alternative fuel to conserve fossil fuel.
- Engaging with experts and communities for collaborative actions to reduce energy intensity and carbon footprint.
- Purchase energy-efficient products & services.
- To promote the use of renewable energy wherever possible.
- Provide training and awareness to all in energy efficiency measures.

We shall be committed to complying with all applicable legislation related to energy use, consumption, and its continual improvement in performance and spreading awareness among our business associates, employees & their families on energy conservation.

This policy shall be reviewed periodically for its suitability and updated as necessary.

Bhanu Prakash Singh
Unit Head

April 2022



- Aditya Cement Works was the first unit among UTCL to get certified for ISO 50001 (EnMS) in year 2012.
- Other than ISO 50001 unit is also certified for ISO 9001/ 14001/45001 & SA 8000 latest version.

- UTCL & Aditya unit follow unified Energy & Carbon policy
- Energy Policy states unit's commitment towards continual energy performance improvement.
- Energy policy is communicated at all levels.
- Energy policy is regularly reviewed and last renewed in Apr'2022

- ❖ Various events and training programs conducted by CII are extended learning and knowledge sharing platforms where we can unearth the best practices, latest technologies and future roadmaps to achieve Excellence in energy efficiency.
- ❖ We get inspiration to view overall data of different industry at common platform.
- ❖ Analytical level increased to understand the data and how to conserve energy in industry level.
- ❖ Learn about innovation best practices by taking part in various stages of the award process.
- ❖ The most conventional and effective way to implement energy efficiency projects is through direct implementation by project beneficiaries.
- ❖ As a responsible corporate, Aditya Cement Works owns its responsibility towards the Energy Conservation and efficiency and moving step towards sustainable product development . In the journey of Excellence we found CII as most enduring companion. Various Energy saving projects implemented in our plant are replicated from Knowledge sharing programs and events by CII.

For Business Excellence



Winning "Platinum award" in Business Excellence at Apex India Award September 2019

For Quality Excellence



Winning "Platinum Award" in Apex India Quality Excellence Award 2020

For Excellence in Sustainability



Apex India Green Leaf Sustainability Award – Platinum Award April 2022

For Excellence in Sustainability



CII-ITC Sustainability Awards-2018" by Shri Amitabh Kant - CEO, NITI Ayog, Govt. of India on 12th December 2018 at New Delhi.

For Excellence in Energy Conservation



"1st Prize in 9th RECA Award-2018 " on 14th December 2018 at Jaipur.

For Excellence in Sustainability



Frost & Sullivan and TERI Sustainability 4.0 Awards 2021: 'Leaders Award - Mega Large Business, Process Sector.'
*Site Assessment Done at Aditya Cement Works

*Thank
You!*

Build beautiful



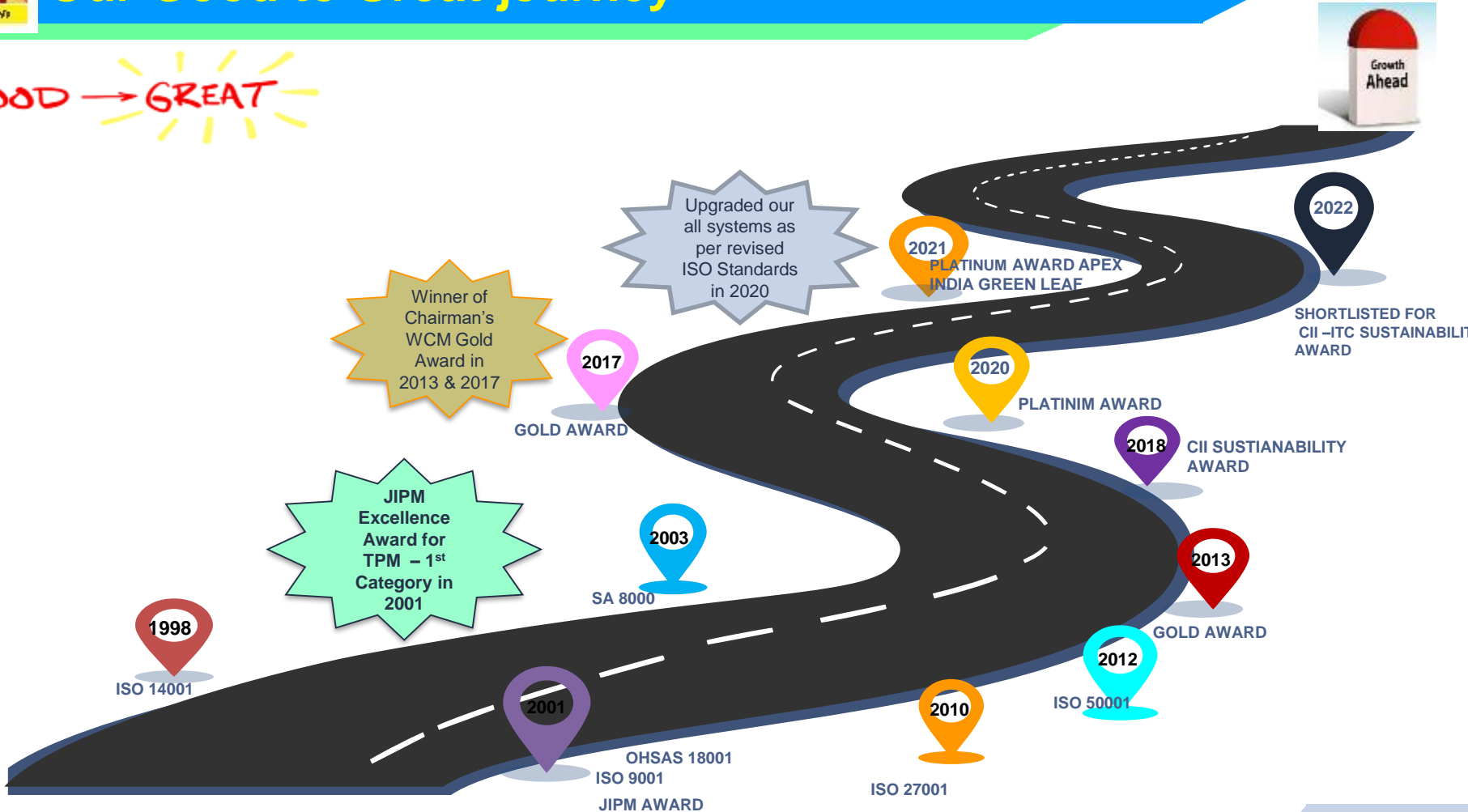
Mukesh.rsharma@adityabirla.com / +91-9887482020



Additional Info.

Our Good to Great journey

GOOD → GREAT



Capacity Building

| S No | Year | Start Date | Date Date | Month21-22 | Category | Course Name | Type | Faculty Name | ELM SID | Target | Duration | Target No | Actual No | Target Mhrs | Actual Mhrs |
|------|-------|------------|------------|--------------|------------|---|------|------------------------|---------|--------|----------|-----------|-----------|-------------|-------------|
| 1 | 21-22 | 08/04/2021 | 08/04/2021 | April'21 | Functional | Online session on AFR WCSCT - Manual 2 | INE | HO | 113563 | O&S | 3 | 3 | 3 | 9 | 9 |
| 2 | 21-22 | 18/05/2021 | 18/05/2021 | May'21 | Functional | LT VFD Best Practices and Troubleshooting | INE | HO | 113987 | O&S | 4 | 7 | 2 | 28 | 8 |
| 3 | 21-22 | 30.06.2021 | 30.06.2021 | June'21 | Functional | AFR Grab Crane Training | INE | Mahesh Rajput | | O&S | 3 | 8 | 8 | 24 | 24 |
| 4 | 21-22 | 22/06/2021 | 22/06/2021 | June'21 | Functional | Cyclone performance assessment | INE | TPMC and M/s SRSMES | 113959 | O&S | 3 | 10 | 4 | 30 | 12 |
| 5 | 21-22 | 21/06/2021 | 21/06/2021 | June'21 | Functional | AC drives-mvds- soft starters-harmonic filters-power controllers-plc and automation | INE | Vivekanna and Betageri | | O&S | 3 | 3 | 3 | 9 | 9 |
| 6 | 21-22 | 22/09/2021 | 22/09/2021 | September'21 | Functional | Pyro (Preheater, Kiln & Cooler) - Operation & maintenance | INE | HO | | O&S | 4 | 11 | 11 | 44 | 44 |
| 7 | 21-22 | 28/01/2022 | 28/01/2022 | January'22 | Functional | AFR - Alkali Sulphur Ratio Solver | INE | HO | 125607 | O&S | 3 | 5 | 5 | 15 | 15 |
| 8 | 21-22 | 23/03/2022 | 23/03/2022 | March'22 | Functional | AFR SOP Manual 3 - implementing process into action | INE | HO | 127939 | O&S | 3 | 4 | 4 | 12 | 12 |
| 9 | 21-22 | 12/05/2021 | 12/05/2021 | May'21 | Functional | Energy, Efficiency and Cost Of Production | INE | HO | | O&S | 3 | 1 | 1 | 3 | 3 |
| 10 | 21-22 | 23/03/2022 | 23/03/2022 | March'22 | Functional | Alternative Fuels and Raw Materials(AFR) Standard Operating Procedure Manual 3 - implementing process into action | INE | HO | | O&S | 3 | 2 | 2 | 6 | 6 |
| 11 | 21-22 | 29/07/2021 | 29/07/2021 | July'21 | Functional | Alternative Fuels and Raw Materials(AFR) Standard Operating Procedure Manual 3 - implementing process into action | INE | HO | | O&S | 2.5 | 2 | 2 | 5 | 5 |
| 12 | 21-22 | 24/02/2022 | 24/02/2022 | February'22 | Functional | Alternative Fuels and Raw Materials(AFR) Standard Operating Procedure Manual 3 - implementing process into action | INE | HO | | O&S | 3.5 | 4 | 4 | 14 | 14 |

Implementation of ISO 50001 /GreenCo Rating System

Energy Policy

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Bhanu Prakash Singh
Unit Head

April 2022

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UltraTech Cement Ltd.
Unit: Aditya Cement Works

01st April 2022

Unit Energy & Carbon Committee

Aditya Cement Works recognizes that energy consumption and carbon emission are important aspect which affecting the environment & overall unit performance. We understand the need for the transition to a low carbon growth pathway, and it is extremely important for the success of an organization. A number of initiatives have been taken up in the area of Energy & Carbon management and it is imperative that these are implemented vigorously across the unit so that, it becomes a part of our culture moving forward. To implement these processes smoothly, we are restructuring the **Energy & Carbon Committee** in Aditya Cement Works. The Detail structure of the committee is as below:


| Name (Mr.) | Role |
|---------------------|-------------|
| Bhanu Prakash Singh | Mentor |
| B. P. Saggi | Leader |
| Mukesh Sharma | Coordinator |
| Vishvesh Saxena | Member |
| Karunakar Kumar | Member |
| Hitesh Kothadia | Member |
| Gajendra Mahur | Member |
| Kanubhai Sukhadiya | Member |
| Diwakar Naidu | Member |
| Ravishankar Singh | Member |
| Prasad Deshmukh | Member |
| Devendra Deshmukh | Member |

Request all the members to extend your wholehearted support, cooperation, and active participation to strengthen the sustainability Culture at Aditya Cement Works.

Bhanu Prakash Singh
Unit Head

- Focus Area**
- To review the Energy performance of the unit as per sustainability management frame work.
 - To identify equipment with scope for improvements
 - To identify innovative projects for Energy conservation
 - Collection of Energy Consumption ,Benchmarking data and Best practice implementation.

Green Supply Chain (Roadmap)




Green Supply Chain Policy

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- Life Cycle of the product during procurement.
- Sustain appropriate development programs for our employees and suppliers.
- Comply with all environmental legislative and regulatory requirements in procurements in the procurement of the product.
- Make this policy available to all our employees and business partners



Bhanu Prakash Singh
Unit Head

April 2022

Focus Area

- Implementation of green procurement guidelines.
- Logistics & % reduction of the GHG emissions from transportation.
- Purchase of green certified products or materials.
- Targets, action plan and resource allocation
- Awareness creation and Training program for suppliers, vendors, associates, etc.

| Sl. No | Strategy | Initiatives & Action Plan | Short Term 2022 - 23 | Medium & Long Term 2023-25 |
|--------|---------------------------------------|---|---|---|
| 1 | Reducing Environment Impact | Utilization of inward trucks for outbound movement through reverse logistics. | Increasing to 4.5% utilization of inward trucks. | Increasing to 10% utilization of inward trucks. |
| | | Sourcing of Briquettes & Agro-waste at sustainable basis. | To procure 45000 MT Briquettes & 25000 MT Agro-waste per annum through multiple sources. | To procure 60000 MT Briquettes & 40000 MT per annum Agro-waste through multiple sources. |
| | | Increase in percentage of rail movement for Cement dispatch as compared to road movement. | 45% through rail movement and 55% through road movement. | 55% through rail movement and 45% through road movement. |
| | | Increasing of bulk cement dispatch percentage (For lesser consumption of packing bags). | 15% of cement dispatch through Bulk loading (Loose Cement). | 25% of cement dispatch through Bulk loading (Loose Cement). |
| 2 | Sourcing of energy efficient products | Energy efficient products (Star Rated) products to be procured | Already in practice replaced all vapor bulbs with LED lamps and Unrated refrigerators & AC with Star rated products. | 100% LED lamps and Star rated refrigerators & AC. |
| 3 | Chalking out critical vendors | Critical vendors have been listed out based on green environment perspective. | To achieve green environment prospective by monitoring 5 critical suppliers on Energy, Water and Waste conservation parameters. | To achieve green environment prospective by monitoring remaining critical suppliers on Energy, Water and Waste conservation parameters. |
| 4 | Hiring of latest BS norms vehicles | Hiring of latest BS norms vehicles for lesser carbon emission. | 60% of hired Tippers and gate pool vehicle with BS-VI norms. | 90% of hired Tippers and gate pool vehicle with BS-VI norms. |
| 5 | Battery operated & CNG vehicle | Hiring of Battery operated & CNG vehicle | 1 vehicle | 3 vehicles |
| 6 | Vendor Collaboration | Vendor Connect | Conduct vendor meet by Dec-22 | Feedback survey from vendors for customer satisfaction |